

CITY OF GLENDALE
FISCAL YEAR 2010-2011 ANNUAL ACTION PLAN SUMMARY
July 1, 2010 - June 30, 2011

OBJECTIVES AND OUTCOMES					
AGENCY - ACTIVITY NAME - PROJECT DESCRIPTION	OBJECTIVE / OUTCOME	PRIORITY NEED	FUNDING SOURCE (Year)	YR 5 ACTION PLAN GOALS	FY 09-10 FUNDS COMMITTED
DECENT HOUSING / AVAILABILITY/ACCESSIBILITY					
VALLEYLIFE - Funding will renovate nine residential group homes to allow individuals living in these homes to continue be as independent as possible while living in an environment that is safe and adapted to maintain and increase their independence. The renovations will make the home more accessible to meet the changing needs and abilities of the residents living in these homes that have reduced or limited mobility issues.	Decent Housing / Availability - Accessibility	Non-Homeless Special Needs	CDBG	9-Public Facilities	90,000
Arizona Bridge to Independent Living (ABIL) - Glendale Enterprise Lofts - Will use funds for new construction of a 28-unit affordable multi-family rental housing development for low incomefamilies and persons with disabilities.	Decent Housing / Availability - Accessibility	Rental Housing	HOME	28-Hsng Units	300,000
Total Decent Housing/Availability-Accessibility					390,000
DECENT HOUSING / AFFORDABILITY					
COG - Residential rehabilitation is for low- and moderate-income homeowners of single-family owner-occupied homes, targeting homeowners earning at or below 80% of median income. Other components of rehabilitation target households earning at or below 60% of median income. These include providing roof repair or replacement, as well as exterior improvements. The program also provides for the reduction of lead-based paint hazards in homes rehabilitated under the roof repair/replacement, residential rehabilitation, and exterior improvement components. Temporary relocation is provided for clients receiving services under the rehabilitation programs offered by the Community Revitalization Division. This assistance does not fall under the Uniform Relocation Act (URA). Each of these provides delivery costs and staff assistance to the homeowners.	Decent Housing / Affordability	Owner Occupied Housing	CDBG	77-Hsg. Units	67,210
- Residential Rehabilitation Program	Decent Housing / Affordability	Owner-Occ Housing	CDBG	5-Hsng Units	0
- Roof Repair / Replacement Program	Decent Housing / Affordability	Owner-Occ Housing	CDBG	20-Hsng Units	0
- Temporary Relocation	Decent Housing / Affordability	Owner-Occ Housing	CDBG	10-Hsng Units	80,000
- Lead-Based Paint Hazard Reduction	Decent Housing / Affordability	Owner-Occ Housing	CDBG	32-Hsng Units	0
- Exterior Rehabilitation Program	Decent Housing / Affordability	Owner-Occ Housing	CDBG	20-Hsng Units	0
- Community Services of Arizona (CSA) / Emergency Home Repairs Program - provides emergency home repairs for specific housing conditions that threaten the safety and habitability for low to moderate income homeowners. Repairs include but are not limited to the following: repair of structural defects, plumbing system repairs, electrical system repairs, heating and cooling systems repairs, and roof repairs.	Decent Housing / Affordability	Owner-Occ Housing	CDBG	225-Hsng Units	400,000

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DECENT HOUSING / AFFORDABILITY					
COG - Community Revitalization Division / Residential Rehabilitation Activities and Replacement Housing Programs - Will provide a citywide rehabilitation program for low- and moderate-income owner-occupied households. Homes that are so deteriorated that rehabilitation via the city's Residential Rehabilitation Program is no longer feasible will be demolished and replaced with a new single-family home.	Decent Housing / Affordability	Owner Occupied Housing	HOME	6-Hsng Units	100,000
Arizona Bridge to Independent Living (ABIL)/Glendale Home Assistance Program - Will provide assistance to Glendale residents with physical disabilities to complete minor modifications to their homes. Modifications may include building ramps; widening doorways; altering kitchen cabinets; installing handrails, grab bars, and accessible bathing facilities; and removing barriers. Residents or family members are expected to contribute 10% of the project cost, or provide matching labor, materials, or community volunteerism.	Decent Housing / Affordability	Non-Homeless Special Needs	CDBG	22-Hsng Units	90,521
Habitat for Humanity of Central Arizona / Infill Lots - Will use funds for lot acquisitions and infrastructure improvements associated with the construction of affordable single-family housing.	Decent Housing / Affordability	Owner Occupied Housing	HOME	5-Hsg Units	129,072
Newtown CDC / Community Land Trust homes - Will acquire and rehab four homes for rehab and sale to qualified low-income first-time homebuyers. Net proceeds from sale will be used to acquire and rehab four additional homes.	Decent Housing / Affordability	Owner Occupied Housing	HOME	8-Hsg Units	129,071
COG - Community Housing Division / Window and Door Replacement - Will purchase and install up to 115 windows and/or doors for all Community Housing units, as needed to safe and energy-efficient living conditions for residents.	Decent Housing / Affordability	Rental Housing	CDBG	155-Hsg Units	200,000
Total Decent Housing / Affordability					1,195,874

SUITABLE LIVING ENVIRONMENT / AVAILABILITY AND ACCESSIBILITY					
Central Arizona Shelter Services - Men's Outreach Shelter - Will provide immediate overnight access to a safe and secure shelter. Shelter accommodations are minimal; floor mats, rest rooms and water. Security is provided by shelter staff supported by two off-duty City of Phoenix Police officers.	Suitable Living Environ / Availability - Accessibility	Homeless	CDBG	560 People	15,000
Society of St. Vincent de Paul, OLPH - Glendale / Keeping Families Together - Will provide rent and/or utility assistance for Glendale residents that are facing the threat of becoming homeless, up to \$450 per household.	Suitable Living Environ / Availability - Accessibility	Homeless	CDBG	300-People	45,000
A New Leaf / Faith House Emergency Shelter - Will provide assistance for agency operational expenses for the provision of an emergency shelter for battered women over the age of 18 and their minor-aged children. Participants may stay in this shelter for up to 120 days.	Suitable Living Environ / Availability - Accessibility	Homeless	CDBG	20-People	20,800
Chrysalis - Victim Services - Funding will provide a portion of operating expenses for the Victim Services Program at this domestic violence shelter which serves battered women over the age of 18 and their minor children.	Suitable Living Environ / Availability - Accessibility	Homeless	CDBG	115-People	10,250

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SUITABLE LIVING ENVIRONMENT / AVAILABILITY AND ACCESSIBILITY					
Community Information and Referral / Community Network for Accessing Shelter (CONTACTS) Hotline - Will provide a free, 24-hour, bilingual hotline for homeless persons and victims of domestic violence for accessing availability of emergency shelters valley wide.	Suitable Living Environ / Availability - Accessibility	Homeless	CDBG	2,663 People	10,000
Duet – Partners in Aging (Formerly Beatitudes Center DOAR, Inc.) / Independence for Seniors through In-Home Services & Transportation Services - Will recruit and train volunteers to be matched with homebound individuals who will receive transportation to medical appointments, grocery shopping, socialization through home visits and phone calls, help with paperwork, computer training, and minor home repairs.	Suitable Living Environ / Availability - Accessibility	Non-Homeless Special Needs	CDBG	95-People	12,000
St. Mary's Food Bank Alliance / Home Food Delivery - Will provide monthly home delivered food boxes to low-income Glendale seniors. This program utilizes USDA non-perishable food products to feed the elderly that face various challenges for accessing the monthly food boxes.	Suitable Living Environ / Availability - Accessibility	Public Services	CDBG	400-People	29,959
YWCA of Maricopa County / Congregate Meals Program - Will provide hot meals, recreation, and social interaction for low- and moderate-income seniors and disabled persons. Meals are provided at four city locations.	Suitable Living Environ / Availability - Accessibility	Public Services	CDBG	825-People	45,000
A New Leaf / Juvenile Alternates in Glendale (JAG) - Funding will provide a portion of operating costs of a community-based alternative to traditional juvenile court services for status offenders, pre-delinquent youth and their families.	Suitable Living Environ / Availability - Accessibility	Public Services	CDBG	194-People	10,000
Back to School Clothing Drive Association - New Clothes New beginnings - Will provide new school clothes, athletic shoes, backpacks, school supplies and hygiene items for low to moderate-income youth ranging from Kindergarten through 6th Grade.	Suitable Living Environ / Availability - Accessibility	Public Services	CDBG	225-People	10,000
Boys and Girls Clubs of Metropolitan Phoenix (BGCMP) / Swift Kids Branch After-School Program - Will provide an after-school program at the Glendale branch of the Boys and Girls Clubs of Metro Phoenix, for children ages 6-18, Monday through Friday from 2:30 p.m. – 8:00 p.m. (with extended hours from 7:00 a.m. until 6:00 p.m.	Suitable Living Environ / Availability - Accessibility	Public Services	CDBG	800-People	15,000
Community Information and Referral /211 Arizona - Arizona's use of a 2-1-1 three digit number will help to expand the services offered by the state's 24-hour Information and Referral service provider. The ease of the 2-1-1 number in collaboration with an already established resource database of health, human, and emergency services will help increase awareness of the available I&R service and increase the public's use of the existing system.	Suitable Living Environ / Availability - Accessibility	Public Services	CDBG	18,420-People	22,000
Community Legal Services, Inc. / Removing Barriers to Access to Justice for Low-Income Glendale Residents - Will provide civil legal assistance and community education workshops for low- to moderate-income Glendale residents facing legal problems. (This represents the second of a two-year contract negotiated with this agency.)	Suitable Living Environ / Availability - Accessibility	Public Services	CDBG	437-People	22,470

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SUITABLE LIVING ENVIRONMENT / AVAILABILITY AND ACCESSIBILITY					
Catholic Community Services dba – Valley Center of the Deaf/ Services for the Deaf Blind - Will provide support services, case management, and interpreting for persons who are Deaf-Blind. The Support Services Providers assist Deaf-Blind persons at their jobs, and in such daily activities as grocery shopping, paying bills, doctor visits, etc.	Suitable Living Environ / Availability - Accessibility	Non-Homeless Special Needs	CDBG	5-People	10,000
Foundation for Blind Children - Infant Program & Parent Education - Will provide families important information necessary in satisfying the needs of their child. Session topics include processing grief and moving beyond, causes of visual impairment, early childhood development, preparing for the child's educational future, and various other subjects. Parents also receive individual and group counseling.	Suitable Living Environ / Availability - Accessibility	Non-Homeless Special Needs	CDBG	37-People	10,000
A New Leaf - West Valley Counseling Center - A new Leaf is building and outpatient counseling center at 8581 N. 61st Ave. In Glendale to meet community behavioral needs of Glendale Resident. This location currently houses the JAG Youth Center. The addition of an outpatient counseling center at this location will enhance service accountability.	Suitable Living Environ / Availability - Accessibility	Public Facility	CDBG	1-Public Facility	200,000
St. Mary's Food Bank Alliance / Cooler and Facility Upgrades - funds will be used to purchase a new compressor and coils for the walk-in cooler at the Glendale Food Bank. The cooler must be kept in top operating condition so that food quality is not compromised. Funds will also be used to build a shaded overhang above the entrance to the food distribution entrance. Misterters will be installed on the overhang to keep any clients waiting outdoors cool during the summer; the waiting area indoors is inadequate for the increased demand for services.	Suitable Living Environ / Availability - Accessibility	Homeless	CDBG	1-Public Facility	52,500
Central Arizona Shelter Services, Inc. (CASS) / Single Adult Emergency Shelter - Funding will be applied to a portion of the general operating expenses associated with the provision of 24/7 emergency shelter.	Suitable Living Environ / Availability - Accessibility	Homeless	ESG	600-People	25,000
Homeward Bound / Shelter Operations for The Thunderbirds Family Village -Funding will be applied to a portion of the utility and operational expenses supporting homeless and domestic violence families.	Suitable Living Environ / Availability - Accessibility	Homeless	ESG	25-People	20,000
A New Leaf / Faith House Emergency Shelter - Will provide assistance for agency operational expenses for the provision of an emergency shelter for battered women over the age of 18 and their minor-aged children. Participants may stay in this shelter for up to 120 days.	Suitable Living Environ / Availability - Accessibility	Homeless	ESG	20-People	48,101
Total Suitable Living Environment / Availability and Accessibility					633,080

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SUITABLE LIVING ENVIRONMENT / AFFORDABILITY					
St. Mary's Food Bank Alliance - Emergency Food Box Program - Will provide families in immediate crisis with a three-to-five-day supply of well-balanced meals. Food provided includes fresh, refrigerated, and frozen products.	Suitable Living Environ / Affordability	Public Services	CDBG	13,000-People	30,000
Glendale Union High School District / Glendale High School Health Care Clinic - Will provide quality, accessible, culturally sensitive primary health care service one day per week, to medically underserved students of low/moderate income who attend Glendale High School, as well as students from Apollo High School who are in eligible census tracts.	Suitable Living Environ / Affordability	Public Services	CDBG	100-People	12,675
Total Suitable Living Environment / Affordability					42,675
SUITABLE LIVING ENVIRONMENT / SUSTAINABILITY					
COG - Community Revitalization Division / Voluntary Demolition / Clearance Program - Spot Slum/Blight - Will provide for demolition and clearance for substandard structures in the area outside of the redevelopment boundary, allowing for future development that will benefit low-to-moderate income individuals.	Suitable Living Environ / Sustainability	Public Facilities	CDBG	2-Hsng Units	10,000
COG - Community Revitalization Division / Voluntary Demolition / Clearance Program - Slum/Blight - Will provide for demolition of vacant, substandard structures in the designated Downtown Redevelopment Area bounded by 43rd to 67th avenues, Orangewood to Maryland avenues.	Suitable Living Environ / Sustainability	Economic Development	CDBG	5-Businesses / Hsng Units	60,000
COG - Code Compliance - Neighborhood Preservation/Slum/Blight - Will provide for "Clean & Lien" activities to bring foreclosed, vacant and abandoned homes into compliance with code standards. The owner is billed for the work to mitigate the violation; if the owner cannot be located, a lien is placed on the property.	Suitable Living Environ / Sustainability	Owner-Occ Housing	CDBG	71-Hsng Units	35,000
COG - Code Compliance - Neighborhood Preservation/Code Enforcement - Will provide salaries for a Code Inspector for "Clean & Lien" activities to bring foreclosed, vacant and abandoned homes into compliance with code standards. The owner is billed for the work to mitigate the violation; if the owner cannot be located, a lien is placed on the property.	Suitable Living Environ / Sustainability	Owner-Occ Housing	CDBG	286-Hsng Units	40,000
COG - Field Operations Division/Paving - Funds will be used for the reconstruction and paving of severely deteriorated streets within the defined area (N. 65th Ave, W. Sierra Vista, W. McLellan and W. Tuckey LN.); benefiting low/moderate income persons. Additionally it will eliminate blight and address a community need by providing the public with safe and smooth streets.	Suitable Living Environ / Sustainability	Public Facilities	CDBG	1-Public Facility	314,272
COG - Community Revitalization Division / Voluntary Demolition / Clearance Program - Low-/Moderate-Income - Will provide for the demolition and clearance of substandard structures, allowing for future development that will benefit low to moderate income families.	Suitable Living Environ / Sustainability	Owner-Occ Housing	CDBG	3-Housing Units	20,000
Total Suitable Living Environment - Sustainability					479,272

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PLANNING AND ADMINISTRATION					
CDBG Funded Grant Administration - will provide for grant and contractual administration of the CDBG program.		Planning / Administration	CDBG		432,414
HOME Funded Administration - Will provide for the administration of the HOME Program.		Planning / Administration	HOME		43,876
ESG Funded Administration - Will provide for the administration of the ESG Program.		Planning / Administration	ESG		4,893
Community Legal Services, Inc. / Fair Housing Counseling Services - This contractual service with Community Legal Services will meet a CDBG mandate to affirmatively further fair housing.		Planning / Administration	CDBG	340-People	15,000
Total Planning and Administration					496,183

Total Funds Committed, All Sources

3,237,087