

## SUMMARY OF RESOURCES FOR FY 2010-2011

FUNDING SOURCE	AMOUNT	SUB TOTALS
<b>A. FEDERAL FUNDS</b>		<b>\$19,323,783</b>
1. CDBG	\$2,237,071	
2. HOME Program	702,019	
4. ESG	97,994	
5. HPRP	914,122	
6. CDBG-R	597,820	
7. NSP	6,184,112	
5. HUD Low Rent Public Housing	344,208	
6. HUD Section 8 Vouchers & Certificates	7,994,976	
7. HUD Capital Fund Program	251,461	
<b>B. STATE FUNDS</b>		<b>\$1,039,022</b>
1. LIHEAP & Other Emergency Programs (CAP)	\$1,039,022	
<b>C. COUNTY FUNDS</b>		<b>\$334,295</b>
1. Maricopa County Dept. of Human Services (CAP)	\$334,295	
<b>D. LOCAL GENERAL FUNDS (City of Glendale)</b>		<b>\$3,071,911</b>
1. Community Action Program (CAP) (COG)	\$148,480	
2. Community Housing Services (COG)	492,000	
3. Code Compliance (COG)	1,576,174	
4. Community Revitalization (COG)	218,708	
5. Neighborhood Partnership Office Neighborhood Services (COG)	510,549	
6. Central Arizona Shelter Services, Inc. (CASS)	52,500	
7. Maricopa County HOME Consortium Match	25,000	
8. YWCA of Maricopa County	48,500	
<b>E. PRIVATE FUNDS</b>		<b>\$361,687</b>
1. Community Revitalization Program Income (COG)	45,000	
3. Operating Receipts from Community Housing Rents	316,687	
<b>F. PROJECTED LEVERAGED FUNDS - NON PROFITS</b>		<b>\$18,342,843</b>
1. CDBG - Public Services	\$2,616,415	
2. CDBG - Physical Improvements	1,756,982	
3. HOME	9,088,255	
4. Emergency Shelter Grants (ESG)	4,881,191	
<b>TOTAL</b>		<b>\$42,473,541</b>